

<b>APPROPRIATIONS</b>	<b>Budget</b>	<b>Sum</b>	<b>Total</b>
<b>LEGISLATIVE</b>			
<b>1010 BOARD OF TRUSTEES</b>	<b>Gross #</b>		
1010.1 PAYROLL	7000	<b>Sum</b>	
1010.4 CONTRACTUAL EXPENSE	400	7400	
<b>1210 MAYOR</b>	<b>Gross #</b>		
1210.1 PAYROLL	6400	<b>Sum</b>	<b>Total</b>
1210.4 CONTRACTUAL EXPENSE	750	7150	<b>14550</b>
<b>STAFF AND GENERAL GOVERNMENT</b>			
<b>1325 TREASURER</b>	<b>Gross #</b>		
1325.1 PAYROLL	25500	<b>Sum</b>	
1325.4 CONTRACTUAL EXPENSE	1500	27000	
<b>1355 ASSESMENT</b>	<b>Gross #</b>	<b>Sum</b>	
1355.4 CONTRACTUAL EXPENSES	400	400	
<b>1410 DEPUTY CLERK</b>	<b>Gross #</b>	<b>Sum</b>	
1410.1 PAYROLL	575	575	
1410.4 CONTRACTUAL EXPENSE	0		
<b>1420 LAW</b>	<b>Gross #</b>	<b>Sum</b>	
1420.1 PAYROLL	6500	6500	
1420.4 CONTRACTUAL EXPENSE	0		
<b>1450 ELECTIONS</b>	<b>Gross #</b>	<b>Sum</b>	
1450.4 CONTRACTUAL EXPENSES	550	550	
<b>1620 BUILDINGS</b>	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
1620.4 CONTRACTUAL EXPENSE	12000	12000	<b>47025</b>
<b>TRANSPORTATION</b>			
<b>5110 STREET MAINTENANCE</b>	<b>Gross #</b>		
5110.1 PAYROLL	65500		
5110.2 EQUIPMENT	12000	<b>Sum</b>	
5110.4 CONTRACTUAL EXPENSE	10000	87500	
<b>5112 ROAD CONSTRUCTION</b>	<b>Gross #</b>	<b>Sum</b>	
<b>5110.2</b>	29800		
5112.4 CONTRACTUAL EXPENSE	25000	54800	
<b>5182 STREET LIGHTING</b>	<b>Gross #</b>	<b>Sum</b>	

5182.4 CONTRACTUAL EXPENSE	14000	14000	
<b>5410 SIDEWALKS</b>	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
5410.4 CONTRACTUAL EXPENSE	6000	6000	<b>162300</b>
<b>CULTURE AND RECREATION</b>			
<b>7110 PARKS</b>	<b>Gross #</b>		
7110.2 EQUIPMENT	4500	<b>Sum</b>	
7110.4 CONTRACTUAL EXPENSE	8000	12500	
<b>7140 BEACH AREA/DOCK</b>	<b>Gross #</b>	<b>Sum</b>	
7140.4 CONTRACTUAL EXPENSE	9000	9000	
<b>7145 REC PROGRAM</b>	<b>Gross #</b>	<b>Sum</b>	
7145.4 CONTRACTUAL EXPENSE	2800	2800	
<b>7410 LIBRARY</b>	<b>Gross #</b>	<b>Sum</b>	
7410.4 CONTRACTUAL EXPENSE	5000	5000	
<b>7550 CELEBRATIONS</b>	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
7550.4 CONTRACTUAL EXPENSE	2000	2000	<b>31300</b>
<b>HOME AND COMMUNITY SERVICE</b>			
<b>8010 ZONING</b>	<b>Gross #</b>		
8010.1 PAYROLL	14980	<b>Sum</b>	
8010.4 CONTRACTUAL EXPENSE	1000	15980	
<b>8160 GARBAGE CONTRACT</b>	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
8160.4 CONTRACTUAL EXPENSE	15000	15000	<b>30980</b>
<b>COMMUNITY ENVIRONMENT</b>			
<b>8560 TREES</b>	<b>Gross #</b>		
8560.2 TREE PURCHASES	500	<b>Sum</b>	
8560.4 CONTRACTUAL EXPENSE	8000	8500	
<b>8790 LAKE ASSOCIATIONS</b>	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
8790.4 CONTRACTUAL EXPENSE	8500	8500	<b>17000</b>
<b>MISC. EXPENSES</b>			
1910 UNALLOCATED INSURANCE	13000		
1920 MUNICIPLE DUES	1300		
1990 CONTINGENCY	10000		
9030 SS/MED	7000		
9040 WORKERS COMP	10200	<b>Sum</b>	<b>Total</b>
9050 UNEMPLOYMENT	3500	45000	<b>45000</b>

**BOND NOTES**

	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
5989.6 STREET SCAPE	0		
5989.7 SS INTREST	0	0	0

**Grand Total****TOTAL APPROPRIATIONS****348155****REVENUES**

	<b>Gross #</b>
1090 TAX PENALTIES	400
1120 SALES TAX	145000
1170 CABLE FRANCHISE	14000
1255 CLERK FEES	50
2025 SPECIAL DOCK FEES	700
2110 ZONING FEES	1000
2401 INTREST ON INVESTMENTS	0
2410 RENTAL REAL PROPERTY	52800
2610 PARKING FINES	100
2665 SALES OF EQUIPMENT	0
2680 INSURANCE RECOVERY	0
2705 GIFTS AND DONATIONS	250
2706 GRANTS FROM LOCAL GOVT	0
3001 STATE REV SHARING	3000
3005 MORTGAGE TAX	7000
3089 OTHER STATE REV SHARING	0
3501 CHIPS	29000

**Total****APPROPRIATED FUND BALANCE****94855****253300****APPROPRIATED RES. FUND BALANCE**

BALANCE OF APPROPRIATIONS TO BE RAISED

BY REAL PROPERTY TAXES TO BE LEVIED ON THE ASSESSED PROPERTY VALUE OF

67691248

AT A RATE OF

1.401

PER THOUSAND

94835

**TOTAL REVENUE AND FUND BALANCE****3410 FIRE DEPARTMENT**

	<b>Gross #</b>	<b>Sum</b>
3410.2 EQUIPMENT	25500	
3410.4 CONTRACTUAL EXPENSE	58577	84077

**9785 PACK PAYMENT**

	<b>Gross #</b>	<b>Sum</b>	<b>Total</b>
9785.6 PAYMENT	35433.16		
9785.7 INTEREST	6146.31	41579.47	125656.5

**TOTAL APPROPRIATIONS**

**2262 TOWN OF ELLERY FIRE CONTRACT**

**85109**

BALANCE OF APPROPRIATIONS TO BE RAISED BY REAL PROPERTY TAXES TO BE LEVIED ON THE ASSESSED PROPERTY VALUE OF	67691248
AT A RATE OF	0.599
PER THOUSAND	40547
<b>TOTAL TAXES FIRE AND VILLAGE</b>	<b>135382</b>
<b>TOTAL VILLAGE APPROPRIATIONS</b>	<b>348155</b>
<b>TOTAL FIRE APPROPRIATIONS</b>	<b>125656</b>
<b>TOTAL BUDGET APPROPRIATIONS</b>	<b>605340</b>







